

# Newton Burgoland Primary School Sports Grant: Evaluation 2021/22 and Planned Expenditure 2022-23

## Purpose of the Premium

The premium is used to fund additional and sustainable improvements to the provision of PE and sport, promoting the development of healthy, active lifestyles by:

1. Increasing the engagement of all pupils in regular physical activity
2. Raising the profile of PE, physical activity and sport
3. Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport
4. Offering all pupils a broader experience of a range of sports and activities
5. Increasing participation in competitive sport
6. Offering small group tuition
7. Developing pupil leadership in sport

We want all pupils to see physical activity as a positive part of their lives so that they participate beyond primary schools and make healthy lifestyle choices.

How the improvements made will be sustainable in the future:

- Increased knowledge and skills of all staff members
- Strong links formed with local community clubs
- Strong links established with local Primary and Secondary Schools
- Physical activity is embedded in the curriculum
- Parental / family involvement

<b>year</b>	<b>funding</b>
<b>2018/19</b>	<b>£16,800</b>
<b>2019/20</b>	<b>£16,910</b>
<b>2020/21</b>	<b>£16,910 + £3,200 carry forward</b>
<b>2022/23</b>	<b>£16830</b>

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## Evaluation 21/22

	<b>Expenditure</b>	<b>Description</b>	<b>Projected Impact</b>	<b>Sustainability</b>	<b>evaluation</b>
Offering all pupils a broader experience of a range of sports and activities	£6000	Membership of the local sport partnership Membership gives access to support, competition and CPD (cost of cover for CPD included)	Promotion of a range of sports CPD/ Support for new coordinator, Happy lunchtimes. Interschool competition	All local schools are committed to partnership	Reestablishing competition is a priority for 2022/23 as various events were impacted by Covid.
Raising the profile of PE, physical activity and sport	£4000	Extend after school sports provision when the risk assessment allows	Increased physical activity for all pupils, Attract less-active pupils to sport	Parental contribution with top up from PE funding initially becoming sustainable over time.	After school provision in place. To be extended further in 2022/23 – offering an increased range and a competition club
Increasing the engagement of all pupils in regular physical activity as part of a healthy lifestyle	£4000	Respond to needs of pupils upon return, in line with risk assessments. Offer all pupils forest schools for well-being alongside physical activity. Improve the EYFS offer for physical development.	Increased physical activity for all pupils Increased well-being	Time limited response to Covid- 19 and the impact of this on pupil's health and well-being	Good levels of well-being reported across the school. Most have returned to pre-pandemic levels of fitness and achieved well in PE.
Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport	£1000	Improve the range of equipment available to support healthy nutrition/ cooking	Pupils are able to understand the role of nutrition in a healthy lifestyle		Move to 2022/23
Increasing participation in competitive sport-risk assessment allowing	£1,500	Transport costs Sports day	All KS2 pupils participate in at least 1 inter school competition and 6 intra- school competitions Sainsbury's Gold award is achieved	Increased this year to rebuild following Covid- 19.	Not achieved – covid Plan in place for 2022/23 Additional funding spent on providing extra swimming.
Developing pupil leadership in sport	£600	Sport ambassador training, Forest leader training, Purchase equipment	pupils understand the leadership pathway for PE	To be led in school	Achieved
Staff CPD	£3010	Routes to resilience/ happy lunchtimes, including resources- CPD- forest schools/ forest schools' equipment. <b>to be completed</b>	Increased physical activity for all pupils Staff confidence		Achieved. High impact on well-being some further resources needed in 2022/23 to replace old equipment/ Train new staff.
	£20,110				

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### Planned expenditure 2022/23

	Expenditure	Description	Projected Impact	Sustainability	evaluation
<ul style="list-style-type: none"> <li>• Increasing the engagement of all pupils in regular physical activity</li> <li>• Raising the profile of PE, physical activity and sport</li> <li>• Offering all pupils a broader experience of a range of sports and activities</li> </ul>	<b><u>£6000</u></b>	Membership of the local sport partnership Membership gives access to support, competition and CPD (cost of cover for CPD included) Increased extracurricular offer- lunch and after school Replace 'old' forest school equipment	All pupils engage in at least 3 hours of physical activity weekly. All pupils enjoy at least one sport	All local schools are committed to partnership Partnership brings value added – competitions etc	
<ul style="list-style-type: none"> <li>• Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport</li> </ul>	<b><u>£10000</u></b>	Appointment of sports apprentice to work alongside PE coach Forest school training- apprentice Appointment of coach to develop apprentice	Range of sports offered at lunchtimes and afterschool. Pupils better prepared for competitions.	2 year appointment	
<ul style="list-style-type: none"> <li>• Increasing participation in competitive sport</li> </ul>		Appointment of sports apprentice to work alongside PE coach	Able to participate in a greater number of local competitions including athletics event	2 year appointment	
<ul style="list-style-type: none"> <li>• Offering small group tuition</li> </ul>		Appointment of sports apprentice to work alongside PE coach- provide individual support in PE/ swimming.	Children needing support to develop PE skills are given support in lessons All pupils achieve swimming standard	2 year appointment	
<ul style="list-style-type: none"> <li>• Developing pupil leadership in sport</li> </ul>		Appointment of sports apprentice to work alongside PE coach – lead pupil team	Sports leadership pathway is more firmly established	2 year appointment	
<b>Total</b>	<b><u>£16,000</u></b>				