

Newton Burgoland Primary School Sports Grant: Evaluation 20-21 and Planned Expenditure 21-22

Purpose of the Premium

The premium is used to fund additional and sustainable improvements to the provision of PE and sport, promoting the development of healthy, active lifestyles by:

1. Increasing the engagement of all pupils in regular physical activity
2. Raising the profile of PE, physical activity and sport
3. Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport
4. Offering all pupils a broader experience of a range of sports and activities
5. Increasing participation in competitive sport
6. Offering small group tuition
7. Developing pupil leadership in sport

We want all pupils to see physical activity as a positive part of their lives so that they participate beyond primary schools and make healthy lifestyle choices.

How the improvements made will be sustainable in the future:

- Increased knowledge and skills of all staff members
- Strong links formed with local community clubs
- Strong links established with local Primary and Secondary Schools
- Physical activity is embedded in the curriculum
- Parental / family involvement

year	funding
2019/20	£16,910
2020/21	£16,910 + £3,200 carry forward
2021/22	£16,173 +£5000 carry forward

Newton Burgoland Primary School Sports Grant: Evaluation 20-21 and Planned Expenditure 21-22

Evaluation 2020/21- some remaining funds carried forward as a result of COVID-19 pandemic

	cost	Description	Projected Impact	Sustainability	Evaluation
Offering all pupils a broader experience of a range of sports and activities	£6000	Membership of the local sport partnership Membership gives access to support, competition and CPD (cost of cover for CPD included)	Promotion of a range of sports CPD/ Support for new coordinator, Happy lunchtimes. Interschool competition	All local schools are committed to partnership	Virtual CPD for the subject lead took place Change of subject leader-training and release time needed in 21/22
Raising the profile of PE, physical activity and sport	£4000	Extend after school sports provision when the risk assessment allows	Increased physical activity for all pupils, Attract less-active pupils to sport	Parental contribution with top up from PE funding initially becoming sustainable over time.	Some virtual competitions accessed
Increasing the engagement of all pupils in regular physical activity as part of a healthy lifestyle	£4000	Respond to needs of pupils upon return, in line with risk assessments. Offer all pupils forest schools for well-being alongside physical activity. Improve the EYFS offer for physical development.	Increased physical activity for all pupils Increased well-being	Time limited response to Covid- 19 and the impact of this on pupil's health and well-being	Sports coach employed during lockdown to support active learning for front line worker pupils
Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport	£1000	Improve the range of equipment available to support healthy nutrition/ cooking	Pupils are able to understand the role of nutrition in a healthy lifestyle		Increased PE for all pupils in KS2 following lockdown – parent voice – concerns RE inactivity and fitness following January lockdown Nutrition work to be carried forward to 2021/22

Newton Burgoland Primary School Sports Grant: Evaluation 20-21 and Planned Expenditure 21-22

	cost	Description	Projected Impact	Sustainability	Evaluation
Increasing participation in competitive sport- risk assessment allowing	£1,500	Transport costs Sports day	All KS2 pupils participate in at least 1 inter school competition and 6 intra- school competitions Sainsbury's Gold award is achieved	Increased this year to rebuild following Covid- 19.	Virtual competitions Intra school competitions Sports day Took place No transport costs Award not applied for to support workload
Developing pupil leadership in sport	£600	Sport ambassador training, Forest leader training, Purchase equipment	pupils understand the leadership pathway for PE	To be led in school	New coordinators to organise in 2021/22 . due to bubble restrictions opportunities were limited
Staff CPD	£3010	Routes to resilience/ happy lunchtimes, including resources- CPD- forest schools/ forest schools' equipment. to be completed	Increased physical activity for all pupils Staff confidence		CPD needed for new staff in 21/22 when bubble restrictions lifted New staff to be trained in forest schools
Planned	£20,110				
Actual	£15,210				

Swimming data

	% of pupils – cohort size 14
swim competently, confidently and proficiently over a distance of at least 25 metres	86%
use a range of strokes effectively, for example, front crawl, backstroke and breaststroke	86%
perform safe self-rescue in different water-based situations	86%

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Planned Expenditure 21/22 – provisional

	cost	Description	Projected Impact	Sustainability
Offering all pupils a broader experience of a range of sports and activities	£6000	Membership of the local sport partnership Membership gives access to support, competition and CPD (cost of cover for CPD included)	Promotion of a range of sports CPD/ Support for new coordinator, Happy lunchtimes. Interschool competition	All local schools are committed to partnership
Raising the profile of PE, physical activity and sport	£2000	Extend after school sports provision – cover costs to ensure viable where there is a short fall – invite pupils needing additional activity Reintroduce Bhangra	Increased physical activity for all pupils, Attract less-active pupils to sport	Parental contribution with top up from PE funding initially becoming sustainable over time.
Increasing the engagement of all pupils in regular physical activity as part of a healthy lifestyle	£2000	Further, respond to needs of pupils upon return, in line with risk assessments. Improve the EYFS offer for physical development – staff training EYFS Active playtimes – train new staff Appoint apprentice to support active play/ lunchtimes	Increased physical activity for all pupils Increased well-being	Time limited response to Covid- 19 and the impact of this on pupil's health and well-being
Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport	£2000	Improve the range of equipment available to support healthy nutrition/ cooking Improve the school food offer – investigate alternative providers involving pupils in decision making Work with food trust and community – relate work to sustainability – food mils and plastic Develop school gardening further	Pupils are able to understand the role of nutrition in a healthy lifestyle	Pupil interest and engagement with sustainability agenda

Newton Burgoland Primary School Sports Grant: Evaluation 20-21 and Planned Expenditure 21-22

	cost	Description	Projected Impact	Sustainability
Increasing participation in competitive sport-risk assessment allowing	£2,500	Transport costs Sports day Coordinator time Participation in SSP event for non-competitive pupils Purchase equipment where needed to engage pupils in 'less well known sports' so they can compete on level playing field Membership of small schools group which offers competition against other small schools	All KS2 pupils participate in at least 1 inter school competition and 6 intra- school competitions Sainsbury's Gold award is achieved	Virtual competitions – SSP are increasing these to reduce transport costs long term Intra school competitions – embedded into PE plan Sports day – organization in place
Offering small group tuition	TBC £3000	Swimming in addition to NC offer for pupils not meeting standard	All pupils meet NC standard	Address issues caused by pandemic in one year using carry forward
Developing pupil leadership in sport	£1000	Develop a career path for pupils in sports leadership Work with local secondary school Sport ambassador training, Forest leader training, Purchase equipment/	Pupils understand the leadership pathway for PE	School based programme which will be embedded in PE and pupil leadership programme
Staff CPD	£3010	Routes to resilience – new staff happy lunchtimes – new staff EYFS physical activity Forest schools- new staff PE coordinators – new staff Active learning – new staff Bhangra – staff leader	Increased physical activity for all pupils Staff confidence	Part of culture of school
Planned	£21,510	Actual costs to be confirmed follow evaluation of pupil need		