

Newton Burgoland Primary School Sports Grant: Evaluation 19-20 and Planned Expenditure 20-21

Purpose of the Premium

The premium is used to fund additional and sustainable improvements to the provision of PE and sport, promoting the development of healthy, active lifestyles by:

1. Increasing the engagement of all pupils in regular physical activity
2. Raising the profile of PE, physical activity and sport
3. Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport
4. Offering all pupils a broader experience of a range of sports and activities
5. Increasing participation in competitive sport
6. Offering small group tuition
7. Developing pupil leadership in sport

We want all pupils to see physical activity as a positive part of their lives so that they participate beyond primary schools and make healthy lifestyle choices.

How the improvements made will be sustainable in the future:

- Increased knowledge and skills of all staff members
- Strong links formed with local community clubs
- Strong links established with local Primary and Secondary Schools
- Physical activity is embedded in the curriculum
- Parental / family involvement

year	funding
2016/17	£8330
2017/18	£16,330 including sugar tax payment
2018/19	£16,800
2019/20	£16,910
2020/21	£16,910 + £3,200 carry forward

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Evaluation 2019/20- some remaining funds carried forward as a result of COVID-19 pandemic

	expenditure	Description	Projected Impact	Sustainability	Evaluation
Offering all pupils a broader experience of a range of sports and activities Raising the profile of PE, physical activity and sport	£5000	Membership of the local sport partnership Membership gives access to support, competition and CPD (cost of cover for CPD included)	Promotion of a range of sports CPD/ Support for new coordinator, Happy lunchtimes.	All local schools are committed to partnership	Spent Support provided during lockdown for home learning
Increasing the engagement of all pupils in regular physical activity as part of a healthy lifestyle Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport	£4000	Extend after school sports provision Adventurous activity, dance, gym, football, dart wars, boxing Purchase boxing kit, Bhangra	Increased physical activity for all pupils, Attract less active pupils to sport	Parental contribution with top up from PE funding initially becoming sustainable over time.	£3000 Spent Pupils were not interested in boxing- trial of Bhangra which was successful- free club offered following CPD and taster sessions
	£3000	Offer organised competitive sport at break times	Increased physical activity for all pupils Interschool competition	All staff trained in happy lunchtimes	Staff cost- spent Successful- fewer arguments with a member of staff leading this
	£2000	Improve equipment/ offer a broader range of sports	Promotion of a range of sports Increased physical activity for all pupils, Attract less active pupils to sport	One off costs for equipment	£1000 spent Dance- successful
Increasing participation in competitive sport	£900	Transport costs Sports day	All KS2 pupils participate in at least 1 inter school competition and 6 intra-school competitions Sainsbury's Gold award is achieved	Some afterschool competitions with parents transporting. Some virtual competitions to reduce transport costs	Most events cancelled

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Developing pupil leadership in sport	£200	Sport ambassador training Purchase equipment	Developed sense of pride and Success, pupils understand the leadership pathway for PE	Review in house training at the end of the year.	Spent Further development needed for sustainability.
Staff CPD- develop the confidence and skills of all staff to lead/ support active playtimes/ lunchtimes	£500	Routes to resilience/ happy lunchtimes, including resources	Increased physical activity for all pupils Staff confidence		Spent To be completed in the autumn term
Staff CPD- develop the confidence and skills of all staff	£1000	CPD- forest schools/ forest schools equipment.	Increased physical activity for all pupils Staff confidence		£750 spent on tools and CPD To be embedded in practice in autumn 20
	£16,600				£13,450

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Planned Expenditure 20/21 provisional

	expenditure	Description	Projected Impact	Sustainability
Offering all pupils a broader experience of a range of sports and activities	£6000	Membership of the local sport partnership Membership gives access to support, competition and CPD (cost of cover for CPD included)	Promotion of a range of sports CPD/ Support for new coordinator, Happy lunchtimes. Interschool competition	All local schools are committed to partnership
Raising the profile of PE, physical activity and sport	£4000	Extend after school sports provision when the risk assessment allows	Increased physical activity for all pupils, Attract less-active pupils to sport	Parental contribution with top up from PE funding initially becoming sustainable over time.
Increasing the engagement of all pupils in regular physical activity as part of a healthy lifestyle	£4000	Respond to needs of pupils upon return, in line with risk assessments. Offer all pupils forest schools for well-being alongside physical activity. Improve the EYFS offer for physical development.	Increased physical activity for all pupils Increased well-being	Time limited response to Covid- 19 and the impact of this on pupil's health and well-being
Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport	£1000	Improve the range of equipment available to support healthy nutrition/ cooking	Pupils are able to understand the role of nutrition in a healthy lifestyle	
Increasing participation in competitive sport- risk assessment allowing	£1,500	Transport costs Sports day	All KS2 pupils participate in at least 1 inter school competition and 6 intra-school competitions Sainsbury's Gold award is achieved	Increased this year to rebuild following Covid- 19.
Developing pupil leadership in sport	£600	Sport ambassador training, Forest leader training, Purchase equipment	pupils understand the leadership pathway for PE	To be led in school
Staff CPD	£3010	Routes to resilience/ happy lunchtimes, including resources- CPD- forest schools/ forest schools' equipment. to be completed	Increased physical activity for all pupils Staff confidence	
	£20,110			

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Evaluation 20/21 Covid restrictions have had an impact on planned provision and objectives.

Information provided by parents indicated that they had concerns about children's physical fitness following the Spring Term National Lockdown. As a result, the timetable was adapted to increase pupils' access to high quality PE to ensure that weather permitting all key stage 2 pupils access 3 hours of PE and KS1 pupils 4 hours including forest schools.

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	expenditure	Description	Projected Impact	Sustainability
Offering all pupils a broader experience of a range of sports and activities	£6000	Membership of the local sport partnership Membership gives access to support, competition and CPD (cost of cover for CPD included) Includes EYFS CPD	Promotion of a range of sports CPD/ Support for new coordinators, Happy lunchtimes. Interschool competition	All local schools are committed to partnership
Raising the profile of PE, physical activity and sport	£4000 Smart TV	Extend after school sports provision when the risk assessment allows. Increase in school provision Early Bird provision and playtime provision- smart TV in hall for online PE	Increased physical activity for all pupils, Attract less-active pupils to sport, raise fitness levels	Time limited response to Covid- 19 and the impact of this on pupil's health and well-being
Increasing the engagement of all pupils in regular physical activity as part of a healthy lifestyle	£4000	Respond to needs of pupils upon return, in line with risk assessments. Offer all pupils forest schools for well-being alongside physical activity. Improve the EYFS offer for physical development.	Increased physical activity for all pupils Increased well-being	
Increasing the confidence, knowledge and skills of all staff in teaching PE, physical activity and sport	£1000	Improve the range of equipment available to support healthy nutrition/ cooking (carry forward)	Pupils are able to understand the role of nutrition in a healthy lifestyle	
Increasing participation in competitive sport- risk assessment allowing	£1,500	Transport costs (carry forward) Sports day- risk assessment and lockdown easing allowing	All KS2 pupils participate in at least 1 inter school competition and 6 intra- school competitions Sainsbury's Gold award is achieved	Increased this year to rebuild following Covid- 19.
Developing pupil leadership in sport	£600	Sport ambassador training, Forest leader training, Purchase equipment summer term	pupils understand the leadership pathway for PE	To be led in school
Staff CPD	£3010	Routes to resilience/ happy lunchtimes, including resources- CPD- forest schools/ forest schools' equipment. woodwork to be completed summer term	Increased physical activity for all pupils Staff confidence	
	£20,110			